

Use of CDBG Funds by the STATE of OREGON FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$19,000.00	0.13%
21A	AP	General Program Administration	\$821,186.82	5.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$840,186.82	5.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,500,986.00	16.76%
14H	HR	Rehabilitation Administration	\$379,355.00	2.54%
Subtotal for: HOUSING			\$2,880,341.00	19.31%
03	PI	Public Facilities and Improvements (General)	\$1,742,114.00	11.68%
03A	PI	Senior Centers	\$595,000.00	3.99%
03B	PI	Centers for the Disabled/Handicapped	\$613,361.00	4.11%
03C	PI	Homeless Facilities (not operating costs)	\$230,818.00	1.55%
03J	PI	Water/Sewer Improvements	\$5,737,031.00	38.45%
03K	PI	Street Improvements	\$115,435.00	0.77%
03L	PI	Sidewalks	\$212,156.00	1.42%
03M	PI	Child Care Centers/Facilities for Children	\$1,149,750.00	7.71%
03P	PI	Health Facilities	\$32,605.00	0.22%
03Q	PI	Abused and Neglected Children Facilities	\$41,600.00	0.28%
06	PI	Interim Assistance	\$284,280.00	1.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,754,150.00	72.08%
05G	PS	Battered and Abused Spouses	\$164,498.00	1.10%
Subtotal for: PUBLIC SERVICES			\$164,498.00	1.10%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$135,253.00	0.91%
19H	OT	State CDBG Technical Assistance to Grantees	\$145,286.35	0.97%
Subtotal for: OTHER			\$280,539.35	1.88%
Total Disbursements			\$14,919,715.17	100%